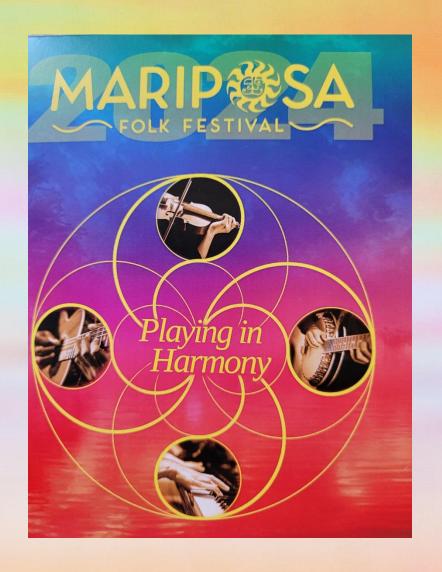


2023-2024 ANNUAL REPORT





THE FESTIVAL'S
CORE BUSINESS IS
THE PROMOTION
AND PRESERVATION
OF FOLK ART IN
CANADA THROUGH
SONG, STORY,
DANCE AND CRAFT.

Playing in Harmony









- THE BOARD OF DIRECTORS CONSISTS OF 12 VOLUNTEERS, EACH
 OF WHOM BRING A SPECIFIC SKILL SET SUPPORTING THE
 ORGANIZATIONAL ACTIVITIES OF THE FESTIVAL. THE BOARD
 CURRENTLY HAS REPRESENTATIVES FROM ORILLIA, BARRIE, GTA,
 OAKVILLE AND KITCHENER, WINNIPEG AND KAWARTHA
- THE FESTIVAL IS GOVERNED BY A SET OF BY-LAWS APPROVED BY THE MEMBERSHIP.
- POLICIES AND PROCEDURES ARE ADOPTED AND ADHERED TO IN THE ONGOING OPERATION OF THE FESTIVAL.
- MINUTES ARE GENERATED AND RETAINED.
- EACH OF THE ORGANIZATION'S COMMITTEES HAS REPRESENTATION OF AT LEAST ONE DIRECTOR. ALL COMMITTEES REPORT TO THE BOARD OF DIRECTORS.

THE FACES OF MARIPOSA



- MARIPOSA HAS BEEN IN EXISTENCE SINCE THE FIRST FESTIVAL IN 1961. ORILLIA HAS BEEN THE HOST CITY SINCE 2000
- THE ANNUAL 3 DAY FESTIVAL IS THE PREMIER EVENT
- PARTICIPANTS THE FESTIVAL AND CONCERT AUDIENCE ARE OVER 30,000 STRONG
- MARIPOSA IN CONCERT THREE (3) LOCAL WINTER CONCERTS
- PARTNERS OUR MANY COMMUNITY, REGIONAL, PROVINCIAL AND FEDERAL PARTNERS (FUNDERS, SPONSORS AND MEDIA PARTNERS)

MARIP SA























MARIPOSA 2024







































SHOWCASE 2024

May Davis
School House
Loryn Taggart
Rebekah Hawker

Showcase 2025 – April 12th St Paul's Centre

MARIPOSA SUN LAGER



MARIPOSA FOLK
FESTIVAL AND
SAWDUST CITY
BREWING COMPANY
TEAMED UP ONCE
AGAIN TO CREATE
MARIPOSA SUN
LAGER.

MARIPOSA IN CONCERT

THE WINTER CONCERT SERIES PRESENTED THREE CONCERTS







Strategic Plan 2023 - 2028

Priority 1: Ensure Organizational Sustainability

Priority 2: Enhance the Core Festival

Priority 3: Deepen Community Ties

TICKET SALES

- 82% ATTENDANCE GROWTH SINCE 2016
- 148% GROWTH IN YOUNG ADULTS AND 25% IN YOUTH SINCE 2016
- SALES ARE TRACKED AND ANALYZED MONTHLY AS WELL AS POST FESTIVAL.
- POSTAL CODES ARE COLLECTED AND THE GEOGRAPHIC SALES DATA IS AN INDICATOR OF SUCCESS IN RECRUITING TOURISTS FROM BEYOND 40 KM AS WELL AS NATIONALLY AND INTERNATIONALLY.
- SALES DATA ANALYSIS IS USED TO INFORM THE SUBSEQUENT YEAR'S MARKETING STRATEGY AS WELL AS TICKET PRICING.



SUCCESSFUL GRANT APPLICATIONS 2024

- EXPERIENCE ONTARIO
- CANADA ARTS PRESENTATION FUND
- ONTARIO ARTS COUNCIL



- CANADA SUMMER JOBS PROGRAM/ONTARIO SUMMER EXPERIENCE
- SOCAN

SUSTAINABILITY FUND

- TO WITHSTAND THE FINANCIAL IMPACT OF A CATASTROPHIC WEATHER EVENT ON THE FESTIVAL WEEKEND
- TO ENDURE THE FINANCIAL IMPACT OF A PANDEMIC OR FORCE MAJEURE
- TO PROVIDE SUPPLIERS WITH THE ASSURANCE THAT WE HAVE A STRONG FINANCIAL POSITION ALLEVIATING THE NEED TO MAKE FULL PAYMENT BEFORE OUR TICKET SALES REVENUES ARE RECEIVED
- TO TAKE ADVANTAGE OF PARTNERSHIP OPPORTUNITIES AND GRANT PROGRAMS WHICH EMPHASIZE THE BENEFITS OF SHARED FUNDING.

WE CONTINUE TO BUILD THE SUSTAINABILITY FUND

SITE PROJECTS

 PARTNERING WITH THE CITY ON NEXT STEPS OF THE SITE'S 25 YEAR STRATEGIC PLAN

 CONTINUE TO WORK ON A DRAINAGE PLAN

PARTNERSHIPS ARE PRICELESS!





PARTNERS

- CITY OF ORILLIA
- DOWNTOWN OBIA DOWNTOWN STAGE
- TD FOLKPLAY
- MANY LOCAL, REGIONAL AND PROVINCIAL FESTIVAL SPONSORS
- STREETS ALIVE
- GATHERING: FESTIVAL OF FIRST NATIONS STORIES









THANK YOU



THANK YOU TO THE 2023-24 FOLK FESTIVAL'S BOARD OF DIRECTORS

CHRIS HAZEL – FESTIVAL MANAGER
SPENCER SHEWEN– ARTISTIC DIRECTOR

- PAM CARTER
- KEN ROVINELLI
- GREG MORTON
- IAN BROWN
- TED MARKLE
- AMBER MCGARVEY-MORELAND
- JIMM SIMON
- MICHAEL SLAN
- SUE SHIKAZE
- KIM MACDONALD
- KATHY PARTRIDGE
- BETH CAVANAGH

PRESIDENT/FESTIVAL CHAIR

VP/BEVERAGES

SECRETARY/SPONSORS/CAMPING

TREASURER/GOVERNANCE

PROMOTIONS/STRAT PLAN

SPONSORS

GOVERNANCE

GOVERNANCE

CLIMATE ACTION

DIRECTOR

GOVERNANCE/STRAT PLAN

PROMOTIONS

VOLUNTEERS AND COMMITTEE LEADS

- FESTIVAL ORGANIZING GROUP (FOG)
- ARTISTIC DIRECTOR AND COMMITTEES SHOWCASE AND MARIPOSA IN CONCERT
- PROMOTIONS MARKETING, SOCIAL MEDIA, ARTISTIC, FESTIVAL
- GOVERNANCE
- SPONSORSHIP
- DONATIONS
- CLIMATE ACTION

CONTACT MARIPOSA FOLK FESTIVAL

- MARIPOSA FOLK FESTIVAL
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- WEB: WWW.MARIPOSAFOLK.COM
- 11903 3215 RR 0001

PROUDLY HOSTED IN THE CITY OF ORILLIA



Photo Credits

MARIPOSA PHOTO DOC TEAM/AUDIENCE/ARTISTS



Thank you for your ongoing support. It is invaluable and is what keeps us going!







MARIPESA 65TH